

CLERK'S OFFICE

APPROVED

4/23/02

Submitted by

Chair of the Assembly

Prepared by:

at the request of the Mayor  
Health and Human Services

For reading:

April 16, 2002

ANCHORAGE, ALASKA

AR No. 2002-106


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED FORTY-SEVEN THOUSAND SIX HUNDRED SEVENTY-THREE DOLLARS (\$1,447,673) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT AMENDMENT TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Million Four Hundred Forty-Seven Thousand Six Hundred Seventy-Three Dollars (\$1,447,673) is hereby appropriated as a grant amendment from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231) to fund the Weatherization Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 23<sup>rd</sup> day of April, 2002.

  
Chair

ATTEST

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services  
\$1,447,673



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 359-2002

Meeting Date: April 16, 2002

From Mayor

Subject: Appropriation to Provide Home Weatherization Assistance

The Department of Health and Human Services recommends approval of the attached Resolution to appropriate One Million Four Hundred Forty-seven Thousand Six Hundred Seventy-three Dollars (\$1,447,673) as a grant amendment from the Alaska Housing Finance Corporation (AHFC) to the State Categorical Grants Fund (231) bringing the total for the two-year grant to Two Million Eight Hundred Thirty-eight Thousand One Hundred Sixty-one Dollars (\$2,838,161).

Funding will provide assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide more energy efficient dwellings, which will reduce the energy costs of the homes. Program services include heating system inspections, testing & tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. The program installs smoke detectors and carbon monoxide detectors for health and safety. Additional insulation in walls and attics is added to reduce heat loss. Blower door testing is performed on each home to find where heat loss occurs. Caulking and the installation of weather-stripping in the heat loss areas slows air infiltration into the home and further reduces energy costs to low-income families.

Expenditures are approved from April 1, 2002 through March 31, 2003

### REVENUES:

231-2326G-9825 Weatherization Grant (State)	\$ 1,058,837
231-2327G-9398 Weatherization Grant (D.O.E.)	388,836
Total Weatherization Grant	\$1,447,673

### EXPENDITURES:

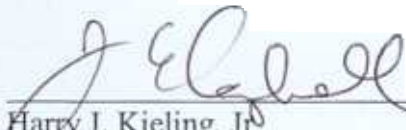
#### State Weatherization

231-2326G-1101 Salaries and Wages	277,316
231-2326G-1401 Personnel Benefits	130,012
231-2326G-2101 Office Supplies	3,085
231-2326G-2201 Operating Supplies (Materials and Health & Safety)	235,735
231-2326G-2301 Repair & Maintenance Supplies (Tools)	10,000
231-2326G-3101 Professional Services (Heating)	175,000
231-2326G-3201 Communication (Cellular Phones)	4,000
231-2326G-3202 Postage	100
231-2326G-3401 Insurance	5,000
231-2326G-3501 Public Utility Services (Waste Disposal)	6,000
231-2326G-3601 Repair & Maintenance - Contracted	1,000
231-2326G-3802 Advertising	5,000
231-2326G-3805 Dues, Subscriptions, and Memberships	1,500
231-2326G-3807 Laundry & Sanitation Services	2,000
231-2326G-3817 Contingencies - Unrestricted	5,000


231-2326G-5411 Computer Hardware Purchase > \$1,000	2,500
2 231-2326G-5603 Machinery & Equipment < \$1000 (H&S)	3,500
3 231-2326G-6022 Clerk	180
4 231-2326G-6088 IT	620
5 231-2326G-6091 Office of Management and Budget	1,420
6 231-2326G-6095 Purchasing Services	7,520
7 231-2326G-6103 Financial Reporting	16,960
8 231-2326G-6104 Payroll	1,410
9 231-2326G-6105 Financial Processing	2,830
10 231-2326G-6110 FIS	6,950
11 231-2326G-6145 General Liability	11,164
12 231-2326G-6147 Workers Compensation	10,785
13 231-2326G-6182 Classification	450
14 231-2326G-6184 Employee Records	1,410
15 231-2326G-6185 Employee Benefits	1,810
16 231-2326G-6194 Employee Services	1,580
17 231-2326G-6222 Fiscal Support	45,000
18 231-2326G-6232 Social Services Administration	32,000
19 231-2326G-6668 Facility & Maintenance (Office Lease)	40,000
20 231-2326G-6669 Vehicle Maintenance	10,000
21 State Weatherization Total	\$1,058,837
22	
23 <u>D.O.E. Weatherization</u>	
24 231-2327G-1101 Salaries and Wages	190,420
25 231-2327G-1401 Personnel Benefits	77,014
26 231-2327G-2201 Operating Supplies (Materials)	79,754
27 231-2327G-3307 Travel, Outside Alaska	4,000
28 231-2327G-3308 Travel, Seminar/Conference Inside Alaska	1,000
29 231-2327G-3806 Tuition and Registration Fees	1,500
30 231-2327G-3814 Miscellaneous (Client Education)	1,000
31 231-2327G-6022 Clerk	60
32 231-2327G-6088 IT	220
33 231-2327G-6091 Office of Management and Budget	510
34 231-2327G-6095 Purchasing Services	2,700
35 231-2327G-6103 Financial Reporting	6,110
36 231-2327G-6104 Payroll	780
37 231-2327G-6105 Financial Processing	1,020
38 231-2327G-6110 FIS	2,500
39 231-2327G-6145 General Liability	7,674
40 231-2327G-6147 Workers Compensation	7,407
41 231-2327G-6182 Classification	250
42 231-2327G-6184 Employee Records	780
43 231-2327G-6185 Employee Benefits	1,000
44 231-2327G-6194 Employment	880
45 231-2327G-6222 Fiscal Support	1,354
46 231-2327G-6232 Social Services Administration	903
47 D.O.E. Weatherization Total	\$388,836
48	

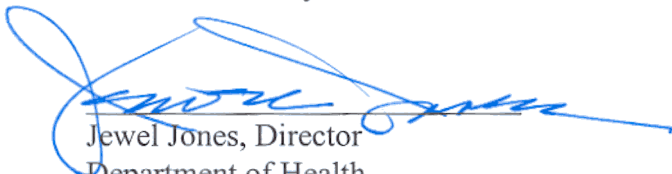
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Concurrence:

  
Harry J. Kieling, Jr.  
Municipal Manager

Respectfully submitted,

  
George P. Wuerch  
Mayor

  
Jewel Jones, Director  
Department of Health  
and Human Services

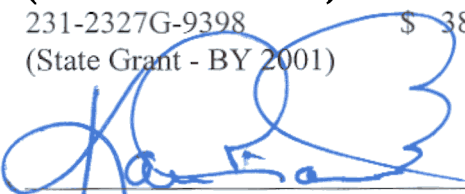
**Fund Certification:**

**231-2326G-9825 \$1,058,837**

**(State Grant - BY 2001)**

231-2327G-9398 \$ 388,836

(State Grant - BY 2001)

  
Kate Gia  
Chief Fis

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*Apr 2002 - 106*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>Appropriation to Provide Home Weatherization Assistance</b> <div style="text-align: right; font-size: 1.2em;"><i>(#1,447,673)</i></div>	DATE PREPARED 4/2/02
	Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	DEPARTMENT NAME Health and Human Services	DIRECTOR'S NAME Jewel Jones
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Craig Fetterman	HIS/HER PHONE NUMBER x6630
<b>4</b>	COORDINATED WITH AND REVIEWED BY	INITIALS
X	<b>Mayor</b> Heritage Land Bank Merrill Field Airport Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility	<div style="text-align: right; font-size: 1.5em;"><i>4/9/02</i></div>
X	<b>Municipal Manager</b> Cultural & Recreational Services Employee Relations	<div style="text-align: right; font-size: 1.5em;"><i>4/8/02</i></div>
X	Finance, Chief Fiscal Officer ✓ Fire	<div style="text-align: right; font-size: 1.5em;"><i>4/2/02</i></div>
X	Health & Human Services	<div style="text-align: right; font-size: 1.5em;"><i>4/13/02</i></div>
X	Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing	<div style="text-align: right; font-size: 1.5em;"><i>CF for CF</i></div>
	<b>Municipal Attorney</b> <b>Municipal Clerk</b> Other	
<b>5</b>	Special Instructions/Comments	
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED <div style="text-align: right; font-size: 1.5em;"><i>4/16/02</i></div>	PUBLIC HEARING DATE REQUESTED <div style="text-align: right; font-size: 1.5em;"><i>4/23/02</i></div>

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